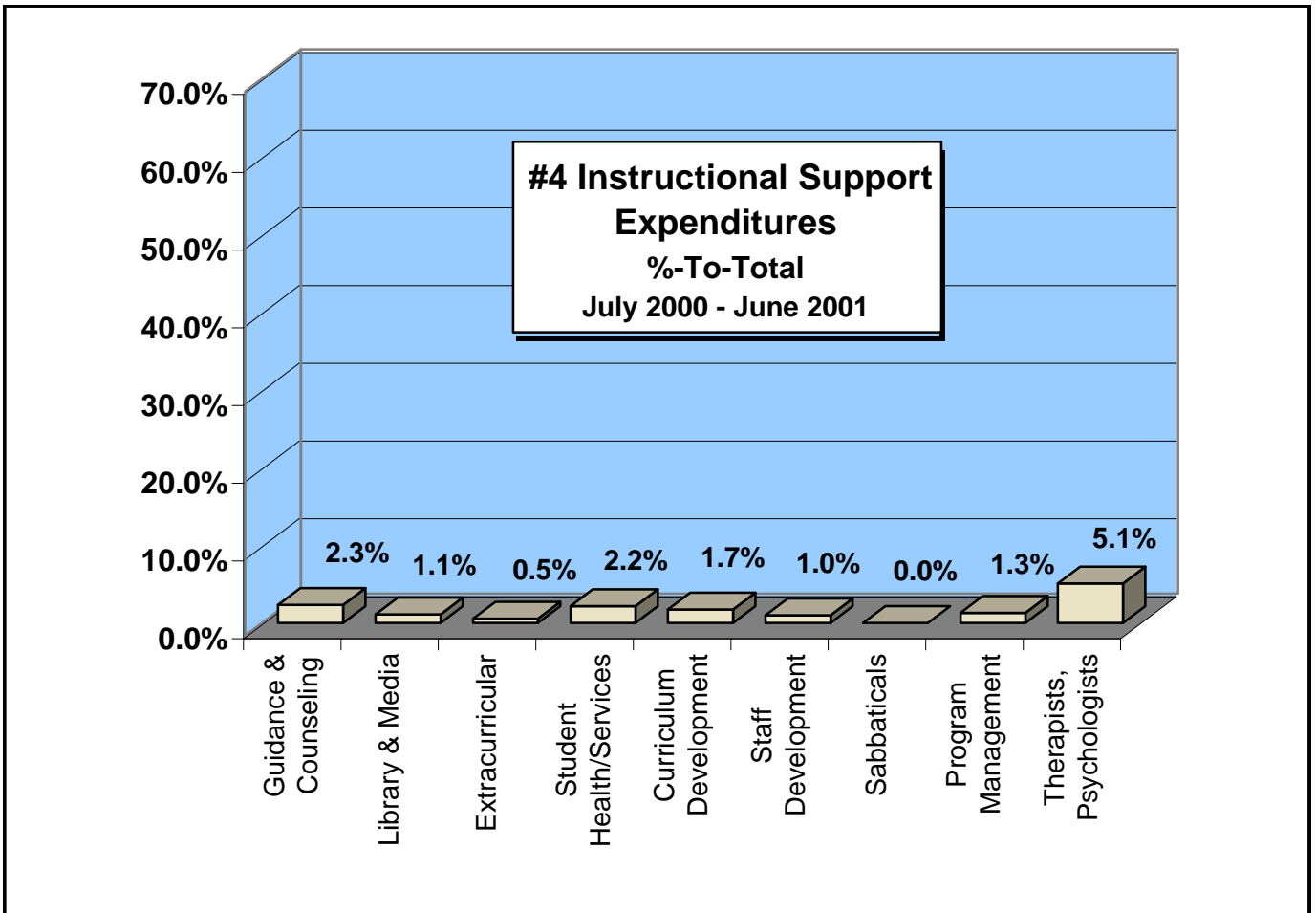


Providence School District



District Enrollment (ADM): 26,540	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$6,335,715	\$239	2.3%
Library & Media	\$3,050,259	\$115	1.1%
Extracurricular	\$1,439,524	\$54	0.5%
Student Health & Services	\$5,979,788	\$225	2.2%
Curriculum Development	\$4,797,508	\$181	1.7%
Staff Development & Support	\$2,708,570	\$102	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$3,568,316	\$134	1.3%
Therapists, Psychologists, et al	\$13,988,429	\$527	5.1%
Instructional Support Expenditures	\$41,868,110	\$1,578	15.2%
Total District	\$275,988,013	\$10,399	100.0%